

OJCS 4137-75
9 OCT 1975

MEMORANDUM FOR: Chief, Administrative Group/Office of
the Comptroller

SUBJECT : OMB Hearings on the FY 1977 Budget -
Telemetry Analysis and Display System
(TADS)

REFERENCE : Your memo to C/PS/DDA dtd 6 Oct 75, same
Subject

1. Forwarded herewith is a paper describing OJCS responsibilities and outyear costs for the Telemetry Analysis and Display System (TADS) as requested in reference.

2. It is our understanding that this information will be provided to OWI as input to the paper which they have been requested to prepare (Item 16).



STATINTL

Chief, Planning Staff, OJCS

Att

Distribution:

Orig & 1 - adse
1 - DD/A Plans Staff

Telemetry Analysis and Display System (TADS)1. OJCS Responsibilities

The fundamental responsibilities of OJCS in the development and implementation of TADS are acquisition, installation and operation of a computer system; special terminals, and software to meet the telemetry analysis requirements of OWI and OEL. More specifically these responsibilities involve:

- development of system specifications
- preparation of a request for proposal
- evaluation of proposals
- contract award
- monitoring contracting performance
- installation of a system (hardware and software) for an initial operating capability (early FY-77)
- acceptance testing system
- operation of the computer system
- maintenance of the computer system
- installation of follow-on equipment and software

These responsibilities require a thoroughly coordinated effort with the users of the system and other offices that are involved in the development, procurement and installation of the system such as ORD and OL.

2. OJCS Costs

	<u>Positions</u>	<u>Funds</u>	<u>Purpose</u>
FY-75	-	-	-
FY-76	3	\$1,764,000	Project management, computer systems analysis, procurement of software and equipment for an initial operating capability (2 graphics and 2 alphanumeric terminals).
TQ	3	441,000	Project management, computer systems analysts, software.
FY-77	3	1,065,000	Up to 5 additional graphics/alphanumeric work stations; installation, maintenance and training costs; acceptance tests; software changes.

	<u>Position</u>	<u>Funds</u>	<u>Purpose</u>
FY-78	3	400,000	Normal follow-on costs for maintenance and operation of system
FY-79	3	300,000	Normal follow-on costs for maintenance and operation of system
FY-80	3	300,000	Normal follow-on costs for maintenance and operation of system
FY-81	3	100,000	Normal follow-on costs for maintenance and operation of system

TRANSMITTAL SLIP		
TO: DD/A Plans Staff		
ROOM NO. 7D-02	BUILDING Hqs.	
REMARKS:		
FROM: OFFICE OF THE DIRECTOR OF JOINT COMPUTER SUPPORT		
ROOM NO.	BUILDING 2-E-29, Hqs.	EXTENSION

FORM NO. 241
1 FEB 55

REPLACES FORM 36-8
WHICH MAY BE USED.

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